

University of Houston-Downtown  
HUB Report Q4 - June 1, 2023-August 31, 2023

**Business Unit** 00784

College/Division	Department	Values	HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC ADVISING	Sum of Amount		\$28.28	\$28.28
		Percentage	0.00%	100.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	\$72,908.78	\$15,629.15	\$88,537.93
		Percentage	82.35%	17.65%	100.00%
	CONTINUING EDUCATION	Sum of Amount	\$387,040.40		\$387,040.40
		Percentage	100.00%	0.00%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$10,480.82	\$3,882.36	\$14,363.18
		Percentage	72.97%	27.03%	100.00%
	FACULTY SENATE	Sum of Amount	\$2,123.66		\$2,123.66
		Percentage	100.00%	0.00%	100.00%
	HONORS PROGRAM	Sum of Amount	\$17.16		\$17.16
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$9,257.46	\$734.00	\$9,991.46
		Percentage	92.65%	7.35%	100.00%
	LIBRARY	Sum of Amount	\$12,786.88	\$2,419.37	\$15,206.25
		Percentage	84.09%	15.91%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$1,304.76	\$243.94	\$1,548.70
		Percentage	84.25%	15.75%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$8,914.82		\$8,914.82
		Percentage	100.00%	0.00%	100.00%
	STUDY ABROAD	Sum of Amount	\$12,361.00		\$12,361.00
		Percentage	100.00%	0.00%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$11,459.49		\$11,459.49
		Percentage	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>\$528,655.23</b>	<b>\$22,937.10</b>	<b>\$551,592.33</b>
<b>Academic Affairs Percentage</b>			<b>95.84%</b>	<b>4.16%</b>	<b>100.00%</b>
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$484,383.13	\$238,565.71	\$722,948.84
		Percentage	67.00%	33.00%	100.00%
<b>Admin &amp; Finance Sum of Amount</b>			<b>\$484,383.13</b>	<b>\$238,565.71</b>	<b>\$722,948.84</b>
<b>Admin &amp; Finance Percentage</b>			<b>67.00%</b>	<b>33.00%</b>	<b>100.00%</b>

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<b>Adv and Univ Relations</b>	<b>ADVANCEMENT AND UNIV RELATIONS</b>	Sum of Amount	\$26.36	\$64.30	\$90.66
		Percentage	29.08%	70.92%	100.00%
	<b>CONFERENCE AND EVENT SERVICES</b>	Sum of Amount	\$2,221.45		\$2,221.45
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY ADVANCEMENT</b>	Sum of Amount	\$10,431.36	\$996.83	\$11,428.19
		Percentage	91.28%	8.72%	100.00%
	<b>UNIVERSITY RELATIONS</b>	Sum of Amount	\$240,937.29	\$16,973.17	\$257,910.46
		Percentage	93.42%	6.58%	100.00%
<b>Adv and Univ Relations Sum of Amount</b>			<b>\$253,616.46</b>	<b>\$18,034.30</b>	<b>\$271,650.76</b>
<b>Adv and Univ Relations Percentage</b>			<b>93.36%</b>	<b>6.64%</b>	<b>100.00%</b>
<b>Business Affairs</b>	<b>AUXILIARY SERVICES</b>	Sum of Amount	\$158,963.79		\$158,963.79
		Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS AFFAIRS</b>	Sum of Amount	\$17,158.52	\$101,530.43	\$118,688.95
		Percentage	14.46%	85.54%	100.00%
<b>Business Affairs Sum of Amount</b>			<b>\$176,122.31</b>	<b>\$101,530.43</b>	<b>\$277,652.74</b>
<b>Business Affairs Percentage</b>			<b>63.43%</b>	<b>36.57%</b>	<b>100.00%</b>
<b>CHSS</b>	<b>ARTS &amp; COMMUNICATION</b>	Sum of Amount	\$18,316.75		\$18,316.75
		Percentage	100.00%	0.00%	100.00%
	<b>COLLEGE OF HUMANITIES &amp; SOC SC</b>	Sum of Amount	\$4,773.68	\$5,163.80	\$9,937.48
		Percentage	48.04%	51.96%	100.00%
	<b>ENGLISH</b>	Sum of Amount	\$12,366.80	\$8,559.66	\$20,926.46
		Percentage	59.10%	40.90%	100.00%
	<b>GALLERY</b>	Sum of Amount	\$1,358.98		\$1,358.98
		Percentage	100.00%	0.00%	100.00%
	<b>HISTORY,HUMANITIES &amp; LANGUAGES</b>	Sum of Amount	\$118,468.72	\$1,813.19	\$120,281.91
		Percentage	98.49%	1.51%	100.00%
	<b>MINORITY MALE PROGRAMS</b>	Sum of Amount	\$227.40		\$227.40
		Percentage	100.00%	0.00%	100.00%
	<b>SOCIAL SCIENCES</b>	Sum of Amount	\$8,313.96	\$4,827.58	\$13,141.54
		Percentage	63.26%	36.74%	100.00%
<b>CHSS Sum of Amount</b>			<b>\$163,826.29</b>	<b>\$20,364.23</b>	<b>\$184,190.52</b>
<b>CHSS Percentage</b>			<b>88.94%</b>	<b>11.06%</b>	<b>100.00%</b>
<b>CPS</b>	<b>COLLEGE OF PUBLIC SERVICE</b>	Sum of Amount	\$4,223.99		\$4,223.99

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<b>CPS</b>	<b>COLLEGE OF PUBLIC SERVICE</b>	Percentage	100.00%	0.00%	100.00%
	<b>CRIMINAL JUSTICE</b>	Sum of Amount	\$2,334.74	\$1,209.55	\$3,544.29
		Percentage	65.87%	34.13%	100.00%
	<b>CRIMINAL JUSTICE CENTER</b>	Sum of Amount	\$9,176.37		\$9,176.37
		Percentage	100.00%	0.00%	100.00%
	<b>CTR PUBLIC SERV&amp;COMM RESEARCH</b>	Sum of Amount		\$202.39	\$202.39
		Percentage	0.00%	100.00%	100.00%
	<b>SOCIAL WORK</b>	Sum of Amount	\$244.82	\$344.69	\$589.51
		Percentage	41.53%	58.47%	100.00%
	<b>URBAN EDUCATION</b>	Sum of Amount	\$43,050.24	\$73,428.48	\$116,478.72
		Percentage	36.96%	63.04%	100.00%
<b>CPS Sum of Amount</b>			<b>\$59,030.16</b>	<b>\$75,185.11</b>	<b>\$134,215.27</b>
<b>CPS Percentage</b>			<b>43.98%</b>	<b>56.02%</b>	<b>100.00%</b>
<b>CST</b>	<b>COLLEGE OF SCIENCE &amp; TECHNOLOG</b>	Sum of Amount	\$48,115.73	\$2,371.23	\$50,486.96
		Percentage	95.30%	4.70%	100.00%
	<b>COMP SCI &amp; ENG TECH</b>	Sum of Amount	\$4,987.13	\$590.77	\$5,577.90
		Percentage	89.41%	10.59%	100.00%
	<b>MATHEMATICS AND STATISTICS</b>	Sum of Amount	\$5,787.13	\$4,148.92	\$9,936.05
		Percentage	58.24%	41.76%	100.00%
	<b>NATURAL SCIENCES</b>	Sum of Amount	\$44,936.74	\$9,304.09	\$54,240.83
		Percentage	82.85%	17.15%	100.00%
	<b>NURSING</b>	Sum of Amount	\$1,034.97		\$1,034.97
		Percentage	100.00%	0.00%	100.00%
	<b>SCHOLARS ACADEMY</b>	Sum of Amount	\$47,641.12	\$2,887.47	\$50,528.59
		Percentage	94.29%	5.71%	100.00%
<b>CST Sum of Amount</b>			<b>\$152,502.82</b>	<b>\$19,302.48</b>	<b>\$171,805.30</b>
<b>CST Percentage</b>			<b>88.76%</b>	<b>11.24%</b>	<b>100.00%</b>
<b>Emergency Management</b>	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount	\$518.75		\$518.75
		Percentage	100.00%	0.00%	100.00%
<b>Emergency Management Sum of Amount</b>			<b>\$518.75</b>		<b>\$518.75</b>
<b>Emergency Management Percentage</b>			<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Enrollment Management</b>	<b>ENROLLMENT COMMUNICATIONS</b>	Sum of Amount	\$79,340.47	\$11,310.44	\$90,650.91
		Percentage	87.52%	12.48%	100.00%

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<b>Enrollment Management</b>	<b>ENROLLMENT MANAGEMENT</b>	Sum of Amount	\$20,329.43	\$11,533.60	\$31,863.03
		Percentage	63.80%	36.20%	100.00%
	<b>FINANCIAL AID</b>	Sum of Amount	\$8,101.80	\$20,888.74	\$28,990.54
		Percentage	27.95%	72.05%	100.00%
	<b>GRADUATE &amp; INTERNATIONAL ADM</b>	Sum of Amount	\$2,869.50	\$3,308.86	\$6,178.36
		Percentage	46.44%	53.56%	100.00%
	<b>JOINT ADVISING</b>	Sum of Amount		\$8,895.82	\$8,895.82
		Percentage	0.00%	100.00%	100.00%
	<b>REGISTRAR</b>	Sum of Amount	\$184,778.11	\$55,982.45	\$240,760.56
		Percentage	76.75%	23.25%	100.00%
	<b>UNDERGRADUATE ADMISSIONS</b>	Sum of Amount	\$8,377.48	\$15,148.49	\$23,525.97
		Percentage	35.61%	64.39%	100.00%
<b>Enrollment Management Sum of Amount</b>			<b>\$303,796.79</b>	<b>\$127,068.40</b>	<b>\$430,865.19</b>
<b>Enrollment Management Percentage</b>			<b>70.51%</b>	<b>29.49%</b>	<b>100.00%</b>
<b>ESO</b>	<b>EMPLOYMENT SVCS &amp; OPERATIONS</b>	Sum of Amount	\$25,325.36	\$11,340.71	\$36,666.07
		Percentage	69.07%	30.93%	100.00%
<b>ESO Sum of Amount</b>			<b>\$25,325.36</b>	<b>\$11,340.71</b>	<b>\$36,666.07</b>
<b>ESO Percentage</b>			<b>69.07%</b>	<b>30.93%</b>	<b>100.00%</b>
<b>Facilities Management</b>	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	\$1,528,281.64	\$145,448.69	\$1,673,730.33
		Percentage	91.31%	8.69%	100.00%
<b>Facilities Management Sum of Amount</b>			<b>\$1,528,281.64</b>	<b>\$145,448.69</b>	<b>\$1,673,730.33</b>
<b>Facilities Management Percentage</b>			<b>91.31%</b>	<b>8.69%</b>	<b>100.00%</b>
<b>Info Technology</b>	<b>COMP / TELECOM &amp; VIDEO NET</b>	Sum of Amount	\$19,709.84	\$4,887.13	\$24,596.97
		Percentage	80.13%	19.87%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	\$380,790.45	\$83,537.60	\$464,328.05
		Percentage	82.01%	17.99%	100.00%
	<b>INFORMATION TECHNOLOGY</b>	Sum of Amount	\$5,341.41	\$86,452.59	\$91,794.00
		Percentage	5.82%	94.18%	100.00%
	<b>TECH LEARNING SERVICES</b>	Sum of Amount	\$164,716.24	\$18,942.29	\$183,658.53
		Percentage	89.69%	10.31%	100.00%
	<b>TECH SERVICES</b>	Sum of Amount		\$166,909.35	\$166,909.35
		Percentage	0.00%	100.00%	100.00%
	<b>USER SUPPORT SVCS</b>	Sum of Amount		\$807,986.32	\$807,986.32

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<b>Info Technology</b>	<b>USER SUPPORT SVCS</b>	Percentage	0.00%	100.00%	100.00%
<b>Info Technology Sum of Amount</b>			<b>\$570,557.94</b>	<b>\$1,168,715.28</b>	<b>\$1,739,273.22</b>
<b>Info Technology Percentage</b>			<b>32.80%</b>	<b>67.20%</b>	<b>100.00%</b>
<b>MDCOB</b>	<b>ACCOUNTING &amp; INT'L BUSINESS</b>	Sum of Amount	\$6,242.72	\$351.17	\$6,593.89
		Percentage	94.67%	5.33%	100.00%
	<b>FINANCE &amp; MGMT INFO SYSTEMS</b>	Sum of Amount	\$1,127.33	\$351.17	\$1,478.50
		Percentage	76.25%	23.75%	100.00%
	<b>GEN BUS, MARKET &amp; SUPP CHAIN</b>	Sum of Amount	\$986.72	\$351.18	\$1,337.90
		Percentage	73.75%	26.25%	100.00%
	<b>M DAVIES COLLEGE OF BUSINESS</b>	Sum of Amount	\$15,027.30	\$10,333.31	\$25,360.61
		Percentage	59.25%	40.75%	100.00%
	<b>MGMT &amp; INSURANCE RISK MGMT</b>	Sum of Amount	\$1,902.31	\$351.18	\$2,253.49
		Percentage	84.42%	15.58%	100.00%
	<b>SECURITY MANAGEMENT</b>	Sum of Amount	\$1,949.45		\$1,949.45
		Percentage	100.00%	0.00%	100.00%
<b>MDCOB Sum of Amount</b>			<b>\$27,235.83</b>	<b>\$11,738.01</b>	<b>\$38,973.84</b>
<b>MDCOB Percentage</b>			<b>69.88%</b>	<b>30.12%</b>	<b>100.00%</b>
<b>Police</b>	<b>ENVIRONMENTAL HEALTH &amp; SAFETY</b>	Sum of Amount	\$9,090.00	\$203.07	\$9,293.07
		Percentage	97.81%	2.19%	100.00%
	<b>POLICE</b>	Sum of Amount	\$301,199.05	\$22,206.05	\$323,405.10
		Percentage	93.13%	6.87%	100.00%
<b>Police Sum of Amount</b>			<b>\$310,289.05</b>	<b>\$22,409.12</b>	<b>\$332,698.17</b>
<b>Police Percentage</b>			<b>93.26%</b>	<b>6.74%</b>	<b>100.00%</b>
<b>President</b>	<b>OFFICE OF THE PRESIDENT</b>	Sum of Amount	\$69,119.22	\$22,860.17	\$91,979.39
		Percentage	75.15%	24.85%	100.00%
<b>President Sum of Amount</b>			<b>\$69,119.22</b>	<b>\$22,860.17</b>	<b>\$91,979.39</b>
<b>President Percentage</b>			<b>75.15%</b>	<b>24.85%</b>	<b>100.00%</b>
<b>Student Success &amp; Student Life</b>	<b>ACADEMIC SUPPORT CENTER</b>	Sum of Amount	\$4,416.18	\$962.95	\$5,379.13
		Percentage	82.10%	17.90%	100.00%
	<b>CAREER SERVICES</b>	Sum of Amount	\$4,009.39	\$554.46	\$4,563.85
		Percentage	87.85%	12.15%	100.00%
	<b>COUNSELING SERVICES</b>	Sum of Amount	\$2,789.02	\$476.30	\$3,265.32

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<b>Student Success &amp; Student Life</b>	<b>COUNSELING SERVICES</b>	Percentage	85.41%	14.59%	100.00%
	<b>CTR FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount		\$259.98	\$259.98
		Percentage	0.00%	100.00%	100.00%
	<b>DISABILITY SERVICES</b>	Sum of Amount	\$13,191.31	\$26,593.58	\$39,784.89
		Percentage	33.16%	66.84%	100.00%
	<b>GATOR SUCCESS CENTER</b>	Sum of Amount	\$2,109.48	\$147.41	\$2,256.89
		Percentage	93.47%	6.53%	100.00%
	<b>SPORTS &amp; FITNESS</b>	Sum of Amount	\$31,370.13	\$1,115.31	\$32,485.44
		Percentage	96.57%	3.43%	100.00%
	<b>STUD HEALTH SERVICES</b>	Sum of Amount	\$411,072.00		\$411,072.00
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT ACTIVITIES</b>	Sum of Amount	\$8,970.38		\$8,970.38
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	\$9,898.73		\$9,898.73
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT SUCCESS &amp; STUDENT LIFE</b>	Sum of Amount	\$5,428.65	\$4,057.29	\$9,485.94
		Percentage	57.23%	42.77%	100.00%
	<b>TALENT SEARCH</b>	Sum of Amount	\$31,963.79	\$14,574.45	\$46,538.24
		Percentage	68.68%	31.32%	100.00%
	<b>TESTING</b>	Sum of Amount	\$10,279.75	\$315.15	\$10,594.90
		Percentage	97.03%	2.97%	100.00%
	<b>UNIVERSITY COLLEGE</b>	Sum of Amount	\$2,749.00		\$2,749.00
		Percentage	100.00%	0.00%	100.00%
	<b>UPWARD BOUND</b>	Sum of Amount	\$5,756.63	\$6,847.72	\$12,604.35
		Percentage	45.67%	54.33%	100.00%
	<b>VETERANS SERVICES</b>	Sum of Amount	\$389.50	\$483.73	\$873.23
		Percentage	44.60%	55.40%	100.00%
<b>Student Success &amp; Student Life Sum of Amount</b>			<b>\$544,393.94</b>	<b>\$56,388.33</b>	<b>\$600,782.27</b>
<b>Student Success &amp; Student Life Percentage</b>			<b>90.61%</b>	<b>9.39%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$5,197,654.92</b>	<b>\$2,061,888.07</b>	<b>\$7,259,542.99</b>
<b>Total Percentage</b>			<b>71.60%</b>	<b>28.40%</b>	<b>100.00%</b>