

University of Houston-Downtown
HUB Report Q3 - March 1,2022 - May 31,2022

Business Unit **00784**

College/Division	Department	Values	HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$37,055.60	\$2,704.10	\$39,759.70
		Percentage	93.20%	6.80%	100.00%
	APPLIED BUSINESS & TECHNOLOGY	Sum of Amount	\$142,957.80		\$142,957.80
		Percentage	100.00%	0.00%	100.00%
	CCESL & QEP	Sum of Amount	\$2,814.00		\$2,814.00
		Percentage	100.00%	0.00%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$27,941.82	\$2,635.92	\$30,577.74
		Percentage	91.38%	8.62%	100.00%
	FACULTY SENATE	Sum of Amount	\$7,123.95		\$7,123.95
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$15,737.54	\$6,288.00	\$22,025.54
		Percentage	71.45%	28.55%	100.00%
	LIBRARY	Sum of Amount	\$7,262.67	\$1,737.50	\$9,000.17
		Percentage	80.69%	19.31%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$40,218.42		\$40,218.42
		Percentage	100.00%	0.00%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$6,313.23	\$1,463.17	\$7,776.40
		Percentage	81.18%	18.82%	100.00%
	STUDY ABROAD	Sum of Amount	\$115.42	\$357.93	\$473.35
		Percentage	24.38%	75.62%	100.00%
Academic Affairs Sum of Amount			\$287,540.45	\$15,186.62	\$302,727.07
Academic Affairs Percentage			94.98%	5.02%	100.00%
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$8,578,844.35	\$107,034.54	\$8,685,878.89
		Percentage	98.77%	1.23%	100.00%
Admin & Finance Sum of Amount			\$8,578,844.35	\$107,034.54	\$8,685,878.89
Admin & Finance Percentage			98.77%	1.23%	100.00%
Adv and Univ Relations	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$54,104.47	\$1,160.89	\$55,265.36
		Percentage	97.90%	2.10%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$9,813.45	\$1,673.68	\$11,487.13
		Percentage	85.43%	14.57%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$243,220.81	\$27,001.18	\$270,221.99
		Percentage	90.01%	9.99%	100.00%

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Adv and Univ Relations Sum of Amount			\$307,138.73	\$29,835.75	\$336,974.48
Adv and Univ Relations Percentage			91.15%	8.85%	100.00%
Budget Procur & Contracts	BUDGET OFFICE	Sum of Amount	\$10.50		\$10.50
		Percentage	100.00%	0.00%	100.00%
	BUDGET PROCUR & CONTRACTS	Sum of Amount	\$195.00		\$195.00
		Percentage	100.00%	0.00%	100.00%
	PROCUREMENT & CONTRACTS	Sum of Amount	\$56.88		\$56.88
		Percentage	100.00%	0.00%	100.00%
Budget Procur & Contracts Sum of Amount			\$262.38		\$262.38
Budget Procur & Contracts Percentage			100.00%	0.00%	100.00%
Business Affairs	BUSINESS AFFAIRS	Sum of Amount	\$4,026.81	\$3,485.08	\$7,511.89
		Percentage	53.61%	46.39%	100.00%
Business Affairs Sum of Amount			\$4,026.81	\$3,485.08	\$7,511.89
Business Affairs Percentage			53.61%	46.39%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$22,291.43	\$342.79	\$22,634.22
		Percentage	98.49%	1.51%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$6,906.02	\$47,299.96	\$54,205.98
		Percentage	12.74%	87.26%	100.00%
	ENGLISH	Sum of Amount	\$10,706.41	\$15,296.07	\$26,002.48
		Percentage	41.17%	58.83%	100.00%
	GALLERY	Sum of Amount	\$2,757.74	\$10.85	\$2,768.59
		Percentage	99.61%	0.39%	100.00%
	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$2,272.77	\$965.94	\$3,238.71
		Percentage	70.18%	29.82%	100.00%
	MINORITY MALE PROGRAMS	Sum of Amount		\$169.86	\$169.86
		Percentage	0.00%	100.00%	100.00%
	SOCIAL SCIENCES	Sum of Amount	\$4,093.33	\$35,978.66	\$40,071.99
		Percentage	10.21%	89.79%	100.00%
CHSS Sum of Amount			\$49,027.70	\$100,064.13	\$149,091.83
CHSS Percentage			32.88%	67.12%	100.00%
CPS	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$5,099.59	\$271.58	\$5,371.17
		Percentage	94.94%	5.06%	100.00%
	CRIMINAL JUSTICE	Sum of Amount	\$4,558.14	\$602.11	\$5,160.25
		Percentage	88.33%	11.67%	100.00%

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CPS	CRIMINAL JUSTICE CENTER	Sum of Amount	\$13,829.92	\$7,734.00	\$21,563.92
		Percentage	64.13%	35.87%	100.00%
	CTR PUBLIC SERV&COMM RESEARCH	Sum of Amount	\$4,827.97		\$4,827.97
		Percentage	100.00%	0.00%	100.00%
	SOCIAL WORK	Sum of Amount		\$97.82	\$97.82
		Percentage	0.00%	100.00%	100.00%
	URBAN EDUCATION	Sum of Amount	\$7,482.78	\$4,170.16	\$11,652.94
		Percentage	64.21%	35.79%	100.00%
CPS Sum of Amount			\$35,798.40	\$12,875.67	\$48,674.07
CPS Percentage			73.55%	26.45%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$54,786.00	\$9,272.93	\$64,058.93
		Percentage	85.52%	14.48%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$32,819.42	\$5,125.29	\$37,944.71
		Percentage	86.49%	13.51%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$7,318.36	\$1,765.43	\$9,083.79
		Percentage	80.57%	19.43%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$88,608.90	\$18,613.16	\$107,222.06
		Percentage	82.64%	17.36%	100.00%
	NURSING	Sum of Amount	\$1,366.59	\$340.50	\$1,707.09
		Percentage	80.05%	19.95%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$5,976.52	\$2,085.18	\$8,061.70
		Percentage	74.13%	25.87%	100.00%
CST Sum of Amount			\$190,875.79	\$37,202.49	\$228,078.28
CST Percentage			83.69%	16.31%	100.00%
Enrollment Management	ENROLLMENT COMMUNICATIONS	Sum of Amount	\$3,906.02	\$4,988.00	\$8,894.02
		Percentage	43.92%	56.08%	100.00%
	ENROLLMENT MANAGEMENT	Sum of Amount	\$15,562.08	\$10,410.69	\$25,972.77
		Percentage	59.92%	40.08%	100.00%
	FINANCIAL AID	Sum of Amount	\$2,600.65	\$12,504.41	\$15,105.06
		Percentage	17.22%	82.78%	100.00%
	REGISTRAR	Sum of Amount	\$174,742.22	\$6,431.47	\$181,173.69
		Percentage	96.45%	3.55%	100.00%
	TESTING	Sum of Amount	\$3,433.20	\$370.98	\$3,804.18
		Percentage	90.25%	9.75%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$36,983.99	\$4,582.22	\$41,566.21
		Percentage	88.98%	11.02%	100.00%

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Enrollment Management Sum of Amount			\$237,228.16	\$39,287.77	\$276,515.93
Enrollment Management Percentage			85.79%	14.21%	100.00%
ESO	EMPLOYMENT SVCS & OPERATIONS	Sum of Amount	\$60,735.56	\$10,395.32	\$71,130.88
		Percentage	85.39%	14.61%	100.00%
ESO Sum of Amount			\$60,735.56	\$10,395.32	\$71,130.88
ESO Percentage			85.39%	14.61%	100.00%
Facilities Management	FACILITIES MANAGEMENT	Sum of Amount	\$2,163,389.98	\$1,978,697.63	\$4,142,087.61
		Percentage	52.23%	47.77%	100.00%
Facilities Management Sum of Amount			\$2,163,389.98	\$1,978,697.63	\$4,142,087.61
Facilities Management Percentage			52.23%	47.77%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$5,000.43	\$275,408.65	\$280,409.08
		Percentage	1.78%	98.22%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$527,397.90	\$113,807.49	\$641,205.39
		Percentage	82.25%	17.75%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$144,320.57	\$1,061,127.94	\$1,205,448.51
		Percentage	11.97%	88.03%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$58,881.65	\$188,085.46	\$246,967.11
		Percentage	23.84%	76.16%	100.00%
	TECH SERVICES	Sum of Amount	\$1,052.00	\$20,760.38	\$21,812.38
		Percentage	4.82%	95.18%	100.00%
	USER SUPPORT SVCS	Sum of Amount		\$730,553.90	\$730,553.90
		Percentage	0.00%	100.00%	100.00%
Info Technology Sum of Amount			\$736,652.55	\$2,389,743.82	\$3,126,396.37
Info Technology Percentage			23.56%	76.44%	100.00%
MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$1,198.13	\$53.10	\$1,251.23
		Percentage	95.76%	4.24%	100.00%
	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$2,509.39	\$328.36	\$2,837.75
		Percentage	88.43%	11.57%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$712.68	\$29.74	\$742.42
		Percentage	95.99%	4.01%	100.00%
	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$77,137.26	\$8,313.10	\$85,450.36
		Percentage	90.27%	9.73%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$712.69	\$29.72	\$742.41
		Percentage	96.00%	4.00%	100.00%

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MDCOB	SECURITY MANAGEMENT	Sum of Amount	\$8,442.00		\$8,442.00
		Percentage	100.00%	0.00%	100.00%
MDCOB Sum of Amount			\$90,712.15	\$8,754.02	\$99,466.17
MDCOB Percentage			91.20%	8.80%	100.00%
President	CTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$1,389.12		\$1,389.12
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF THE PRESIDENT	Sum of Amount	\$10,558.20	\$45,639.90	\$56,198.10
		Percentage	18.79%	81.21%	100.00%
President Sum of Amount			\$11,947.32	\$45,639.90	\$57,587.22
President Percentage			20.75%	79.25%	100.00%
Public Safety	EMERGENCY MANAGEMENT	Sum of Amount	\$927.56		\$927.56
		Percentage	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$3,770.54	\$335.40	\$4,105.94
		Percentage	91.83%	8.17%	100.00%
	POLICE	Sum of Amount	\$99,715.41	\$19,876.06	\$119,591.47
		Percentage	83.38%	16.62%	100.00%
Public Safety Sum of Amount			\$104,413.51	\$20,211.46	\$124,624.97
Public Safety Percentage			83.78%	16.22%	100.00%
Student Affairs	CAREER SERVICES	Sum of Amount	\$2,696.91	\$2,662.38	\$5,359.29
		Percentage	50.32%	49.68%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$32,135.71	\$11,079.80	\$43,215.51
		Percentage	74.36%	25.64%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$49,045.10	\$13,091.73	\$62,136.83
		Percentage	78.93%	21.07%	100.00%
	STUD HEALTH SERVICES	Sum of Amount	\$397,833.00		\$397,833.00
		Percentage	100.00%	0.00%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$5,259.84	\$16,514.77	\$21,774.61
		Percentage	24.16%	75.84%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$25,820.84	\$6,365.32	\$32,186.16
		Percentage	80.22%	19.78%	100.00%
	VETERANS SERVICES	Sum of Amount	\$261.51	\$235.51	\$497.02
		Percentage	52.62%	47.38%	100.00%
Student Affairs Sum of Amount			\$513,052.91	\$49,949.51	\$563,002.42
Student Affairs Percentage			91.13%	8.87%	100.00%

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UC	ACADEMIC ADVISING	Sum of Amount	\$2,717.79	\$776.57	\$3,494.36
		Percentage	77.78%	22.22%	100.00%
	ACADEMIC SUPPORT CENTER	Sum of Amount	\$781.00	\$150.00	\$931.00
		Percentage	83.89%	16.11%	100.00%
	APPLIED ADMINISTRATION	Sum of Amount	\$81.32		\$81.32
		Percentage	100.00%	0.00%	100.00%
	INTERDISCIPLINARY STUDIES	Sum of Amount	\$168.77		\$168.77
		Percentage	100.00%	0.00%	100.00%
	TALENT SEARCH	Sum of Amount	\$8,547.38	\$3,208.73	\$11,756.11
		Percentage	72.71%	27.29%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$42,542.57		\$42,542.57
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY COLLEGE	Sum of Amount	\$3,847.59	\$1,921.47	\$5,769.06
		Percentage	66.69%	33.31%	100.00%
	UPWARD BOUND	Sum of Amount	\$6,113.79		\$6,113.79
		Percentage	100.00%	0.00%	100.00%
UC Sum of Amount			\$64,800.21	\$6,056.77	\$70,856.98
UC Percentage			91.45%	8.55%	100.00%
University Bus Serv	UNIVERSITY BUSINESS SERVICES	Sum of Amount	\$102,057.34	\$80.00	\$102,137.34
		Percentage	99.92%	0.08%	100.00%
University Bus Serv Sum of Amount			\$102,057.34	\$80.00	\$102,137.34
University Bus Serv Percentage			99.92%	0.08%	100.00%
Total Sum of Amount			\$13,538,504.30	\$4,854,500.48	\$18,393,004.78
Total Percentage			73.61%	26.39%	100.00%