

University of Houston-Downtown
HUB Report Q3 - March 1,2021 - May 31,2021

Business Unit	00784				
			HUB		
College	Department	Values	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$27,010.04	\$474.50	\$27,484.54
		Percentage	98.27%	1.73%	100.00%
	APPLIED BUSINESS & TECHNOLOGY	Sum of Amount	\$90,844.05		\$90,844.05
		Percentage	100.00%	0.00%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$1,272.37	\$1,035.50	\$2,307.87
		Percentage	55.13%	44.87%	100.00%
	FACULTY SENATE	Sum of Amount		\$42.80	\$42.80
		Percentage	0.00%	100.00%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$44,125.14	\$745.31	\$44,870.45
		Percentage	98.34%	1.66%	100.00%
	LIBRARY	Sum of Amount	\$8,688.18	\$60.00	\$8,748.18
		Percentage	99.31%	0.69%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$149.33	\$1,330.40	\$1,479.73
		Percentage	10.09%	89.91%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$948.97		\$948.97
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$173,038.08	\$3,688.51	\$176,726.59
Academic Affairs Percentage			97.91%	2.09%	100.00%
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$616,716.39	\$92,397.30	\$709,113.69
		Percentage	86.97%	13.03%	100.00%
Admin & Finance Sum of Amount			\$616,716.39	\$92,397.30	\$709,113.69
Admin & Finance Percentage			86.97%	13.03%	100.00%
Adv and Univ Relations	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$1,172.53		\$1,172.53
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$8,035.83	\$44.43	\$8,080.26
		Percentage	99.45%	0.55%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$316,320.52	\$30,596.51	\$346,917.03
		Percentage	91.18%	8.82%	100.00%

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Adv and Univ Relations Sum of Amount			\$325,528.88	\$30,640.94	\$356,169.82
Adv and Univ Relations Percentage			91.40%	8.60%	100.00%
Budget Procur & Contracts	BUDGET PROCUR & CONTRACTS	Sum of Amount	\$894.87		\$894.87
		Percentage	100.00%	0.00%	100.00%
	PROCUREMENT & CONTRACTS	Sum of Amount	\$29.99		\$29.99
		Percentage	100.00%	0.00%	100.00%
Budget Procur & Contracts Sum of Amount			\$924.86		\$924.86
Budget Procur & Contracts Percentage			100.00%	0.00%	100.00%
Business Affairs	BUSINESS AFFAIRS	Sum of Amount	\$2,323.17	\$450.81	\$2,773.98
		Percentage	83.75%	16.25%	100.00%
Business Affairs Sum of Amount			\$2,323.17	\$450.81	\$2,773.98
Business Affairs Percentage			83.75%	16.25%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$19,265.95	\$7,671.20	\$26,937.15
		Percentage	71.52%	28.48%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$12,980.16	\$5,347.15	\$18,327.31
		Percentage	70.82%	29.18%	100.00%
	ENGLISH	Sum of Amount	\$3,605.00	\$169.86	\$3,774.86
		Percentage	95.50%	4.50%	100.00%
	GALLERY	Sum of Amount	\$3,275.19	\$484.18	\$3,759.37
		Percentage	87.12%	12.88%	100.00%
	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$2,184.81	\$201.20	\$2,386.01
		Percentage	91.57%	8.43%	100.00%
	MINORITY MALE PROGRAMS	Sum of Amount		\$1,297.33	\$1,297.33
		Percentage	0.00%	100.00%	100.00%
	SOCIAL SCIENCES	Sum of Amount	\$5,603.99	\$2,118.57	\$7,722.56
		Percentage	72.57%	27.43%	100.00%
CHSS Sum of Amount			\$46,915.10	\$17,289.49	\$64,204.59
CHSS Percentage			73.07%	26.93%	100.00%
CPS	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$8,757.84		\$8,757.84
		Percentage	100.00%	0.00%	100.00%

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CPS	CRIMINAL JUSTICE	Sum of Amount	\$2,689.88	\$871.87	\$3,561.75
		Percentage	75.52%	24.48%	100.00%
	CRIMINAL JUSTICE CENTER	Sum of Amount	\$44,002.45		\$44,002.45
		Percentage	100.00%	0.00%	100.00%
	SOCIAL WORK	Sum of Amount	\$173.25		\$173.25
		Percentage	100.00%	0.00%	100.00%
	URBAN EDUCATION	Sum of Amount	\$15,204.00	\$13.58	\$15,217.58
		Percentage	99.91%	0.09%	100.00%
CPS Sum of Amount			\$70,827.42	\$885.45	\$71,712.87
CPS Percentage			98.77%	1.23%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$32,442.93	\$52,813.86	\$85,256.79
		Percentage	38.05%	61.95%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$8,253.54	\$4,939.91	\$13,193.45
		Percentage	62.56%	37.44%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$14,436.17		\$14,436.17
		Percentage	100.00%	0.00%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$106,430.52	\$15,544.17	\$121,974.69
		Percentage	87.26%	12.74%	100.00%
	NURSING	Sum of Amount	\$100.20		\$100.20
		Percentage	100.00%	0.00%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$11,016.17		\$11,016.17
		Percentage	100.00%	0.00%	100.00%
CST Sum of Amount			\$172,679.53	\$73,297.94	\$245,977.47
CST Percentage			70.20%	29.80%	100.00%
Enrollment Management	ENROLLMENT MANAGEMENT	Sum of Amount	\$4,272.04	\$275.00	\$4,547.04
		Percentage	93.95%	6.05%	100.00%
	FINANCIAL AID	Sum of Amount	\$1,289.56	\$140.00	\$1,429.56
		Percentage	90.21%	9.79%	100.00%
	JOINT ADVISING	Sum of Amount		\$38.08	\$38.08
		Percentage	0.00%	100.00%	100.00%
	REGISTRAR	Sum of Amount	\$59,292.05	\$342.52	\$59,634.57
		Percentage	99.43%	0.57%	100.00%

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Enrollment Management	TESTING	Sum of Amount	\$1,761.28	\$120.00	\$1,881.28
		Percentage	93.62%	6.38%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$11,136.06		\$11,136.06
		Percentage	100.00%	0.00%	100.00%
Enrollment Management Sum of Amount			\$77,750.99	\$915.60	\$78,666.59
Enrollment Management Percentage			98.84%	1.16%	100.00%
ESO	EMPLOYMENT SVCS & OPERATIONS	Sum of Amount	\$146,110.80	\$1,883.66	\$147,994.46
		Percentage	98.73%	1.27%	100.00%
ESO Sum of Amount			\$146,110.80	\$1,883.66	\$147,994.46
ESO Percentage			98.73%	1.27%	100.00%
Facilities Management	FACILITIES MANAGEMENT	Sum of Amount	\$958,269.49	\$817,256.72	\$1,775,526.21
		Percentage	53.97%	46.03%	100.00%
Facilities Management Sum of Amount			\$958,269.49	\$817,256.72	\$1,775,526.21
Facilities Management Percentage			53.97%	46.03%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$13,623.12	\$10,886.91	\$24,510.03
		Percentage	55.58%	44.42%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$198,154.79	\$137,857.89	\$336,012.68
		Percentage	58.97%	41.03%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$3,462.84	\$102,674.16	\$106,137.00
		Percentage	3.26%	96.74%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$1,126.16	\$58,349.49	\$59,475.65
		Percentage	1.89%	98.11%	100.00%
	TECH SERVICES	Sum of Amount	\$53,677.41		\$53,677.41
		Percentage	100.00%	0.00%	100.00%
	USER SUPPORT SVCS	Sum of Amount		\$255,230.09	\$255,230.09
		Percentage	0.00%	100.00%	100.00%
Info Technology Sum of Amount			\$270,044.32	\$564,998.54	\$835,042.86
Info Technology Percentage			32.34%	67.66%	100.00%
MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$1,260.47	\$600.79	\$1,861.26
		Percentage	67.72%	32.28%	100.00%

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MDCOB	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$1,306.99	\$2,239.73	\$3,546.72
		Percentage	36.85%	63.15%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$864.25	\$544.45	\$1,408.70
		Percentage	61.35%	38.65%	100.00%
	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$87,797.61	\$4,634.89	\$92,432.50
		Percentage	94.99%	5.01%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$853.00	\$544.43	\$1,397.43
		Percentage	61.04%	38.96%	100.00%
MDCOB Sum of Amount			\$92,082.32	\$8,564.29	\$100,646.61
MDCOB Percentage			91.49%	8.51%	100.00%
President	CTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$132.93		\$132.93
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF THE PRESIDENT	Sum of Amount	\$18,084.02	\$1,981.71	\$20,065.73
		Percentage	90.12%	9.88%	100.00%
President Sum of Amount			\$18,216.95	\$1,981.71	\$20,198.66
President Percentage			90.19%	9.81%	100.00%
Public Safety	EMERGENCY MANAGEMENT	Sum of Amount	\$1,720.07	\$987.16	\$2,707.23
		Percentage	63.54%	36.46%	100.00%
	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$7,743.68		\$7,743.68
		Percentage	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	\$52,584.93	\$1,643.46	\$54,228.39
		Percentage	96.97%	3.03%	100.00%
Public Safety Sum of Amount			\$62,048.68	\$2,630.62	\$64,679.30
Public Safety Percentage			95.93%	4.07%	100.00%
Student Affairs	CAREER SERVICES	Sum of Amount	\$2,656.82		\$2,656.82
		Percentage	100.00%	0.00%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$936.00	\$42,443.25	\$43,379.25
		Percentage	2.16%	97.84%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$56,215.69		\$56,215.69
		Percentage	100.00%	0.00%	100.00%
	STUD HEALTH SERVICES	Sum of Amount	\$375,053.00		\$375,053.00

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Student Affairs	STUD HEALTH SERVICES	Percentage	100.00%	0.00%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$2,059.88	\$1,219.33	\$3,279.21
		Percentage	62.82%	37.18%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$27,283.55	\$21,040.42	\$48,323.97
		Percentage	56.46%	43.54%	100.00%
	VETERANS SERVICES	Sum of Amount	\$2,493.00		\$2,493.00
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$466,697.94	\$64,703.00	\$531,400.94
Student Affairs Percentage			87.82%	12.18%	100.00%
UC	ACADEMIC ADVISING	Sum of Amount	\$366.12	\$645.20	\$1,011.32
		Percentage	36.20%	63.80%	100.00%
	ACADEMIC SUPPORT CENTER	Sum of Amount	\$2,827.73	\$59.99	\$2,887.72
		Percentage	97.92%	2.08%	100.00%
	APPLIED ADMINISTRATION	Sum of Amount	\$305.00		\$305.00
		Percentage	100.00%	0.00%	100.00%
	INTERDISCIPLINARY STUDIES	Sum of Amount	\$305.00		\$305.00
		Percentage	100.00%	0.00%	100.00%
	TALENT SEARCH	Sum of Amount	\$7,426.24	\$5,258.34	\$12,684.58
		Percentage	58.55%	41.45%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$677.67		\$677.67
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY COLLEGE	Sum of Amount	\$10,910.74	\$5,116.40	\$16,027.14
		Percentage	68.08%	31.92%	100.00%
	UPWARD BOUND	Sum of Amount	\$15,986.08		\$15,986.08
		Percentage	100.00%	0.00%	100.00%
UC Sum of Amount			\$38,804.58	\$11,079.93	\$49,884.51
UC Percentage			77.79%	22.21%	100.00%
University Bus Serv	UNIVERSITY BUSINESS SERVICES	Sum of Amount	\$98,831.39	\$33,801.29	\$132,632.68
		Percentage	74.52%	25.48%	100.00%
University Bus Serv Sum of Amount			\$98,831.39	\$33,801.29	\$132,632.68
University Bus Serv Percentage			74.52%	25.48%	100.00%

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Total Sum of Amount			\$3,637,810.89	\$1,726,465.80	\$5,364,276.69
Total Percentage			67.82%	32.18%	100.00%