

University of Houston-Downtown
HUB Report Q2 - December 1,2022 - February 28, 2023

Business Unit 00784

College/Division	Department	Values	HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$10,589.46	\$11,664.70	\$22,254.16
		Percentage	47.58%	52.42%	100.00%
	COMMUNITY ENGAGEMENT	Sum of Amount	\$1,399.72		\$1,399.72
		Percentage	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	\$123,659.27		\$123,659.27
		Percentage	100.00%	0.00%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$14,349.36		\$14,349.36
		Percentage	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$3,215.14		\$3,215.14
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$3,820.14	\$170.86	\$3,991.00
		Percentage	95.72%	4.28%	100.00%
	LIBRARY	Sum of Amount	\$8,516.27	\$565.35	\$9,081.62
		Percentage	93.77%	6.23%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$334.16	\$185.66	\$519.82
		Percentage	64.28%	35.72%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$1,331.50	\$2,132.93	\$3,464.43
		Percentage	38.43%	61.57%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$365.83		\$365.83
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$167,580.85	\$14,719.50	\$182,300.35
Academic Affairs Percentage			91.93%	8.07%	100.00%
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$6,804,694.36	\$203,279.30	\$7,007,973.66
		Percentage	97.10%	2.90%	100.00%
Admin & Finance Sum of Amount			\$6,804,694.36	\$203,279.30	\$7,007,973.66
Admin & Finance Percentage			97.10%	2.90%	100.00%
Adv and Univ Relations	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$16,784.90	\$356.14	\$17,141.04
		Percentage	97.92%	2.08%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$6,234.30	\$575.99	\$6,810.29
		Percentage	91.54%	8.46%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$301,408.64	\$30,323.89	\$331,732.53
		Percentage	90.86%	9.14%	100.00%

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Adv and Univ Relations Sum of Amount			\$324,427.84	\$31,256.02	\$355,683.86
Adv and Univ Relations Percentage			91.21%	8.79%	100.00%
Business Affairs	AUXILIARY SERVICES	Sum of Amount	\$113,482.42	\$2,741.47	\$116,223.89
		Percentage	97.64%	2.36%	100.00%
	BUSINESS AFFAIRS	Sum of Amount	\$6,031.35	\$13,242.94	\$19,274.29
		Percentage	31.29%	68.71%	100.00%
	PROCUREMENT & CONTRACTS	Sum of Amount	\$870.95		\$870.95
		Percentage	100.00%	0.00%	100.00%
Business Affairs Sum of Amount			\$120,384.72	\$15,984.41	\$136,369.13
Business Affairs Percentage			88.28%	11.72%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$10,126.28	\$1,690.43	\$11,816.71
		Percentage	85.69%	14.31%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$11,786.93	\$13,096.30	\$24,883.23
		Percentage	47.37%	52.63%	100.00%
	ENGLISH	Sum of Amount	\$2,988.25	\$5,445.01	\$8,433.26
		Percentage	35.43%	64.57%	100.00%
	GALLERY	Sum of Amount	\$3,101.07	\$10.85	\$3,111.92
		Percentage	99.65%	0.35%	100.00%
	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$2,576.82	\$551.15	\$3,127.97
		Percentage	82.38%	17.62%	100.00%
	MINORITY MALE PROGRAMS	Sum of Amount	\$148.06		\$148.06
		Percentage	100.00%	0.00%	100.00%
	SOCIAL SCIENCES	Sum of Amount	\$3,381.55	\$2,517.72	\$5,899.27
		Percentage	57.32%	42.68%	100.00%
CHSS Sum of Amount			\$34,108.96	\$23,311.46	\$57,420.42
CHSS Percentage			59.40%	40.60%	100.00%
CPS	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$5,912.55	\$305.04	\$6,217.59
		Percentage	95.09%	4.91%	100.00%
	CRIMINAL JUSTICE	Sum of Amount	\$2,344.63	\$126.00	\$2,470.63
		Percentage	94.90%	5.10%	100.00%
	CRIMINAL JUSTICE CENTER	Sum of Amount	\$7,603.00		\$7,603.00
		Percentage	100.00%	0.00%	100.00%
	CTR PUBLIC SERV&COMM RESEARCH	Sum of Amount	\$571.33		\$571.33
		Percentage	100.00%	0.00%	100.00%
	SOCIAL WORK	Sum of Amount	\$240.67		\$240.67

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CPS	SOCIAL WORK	Percentage	100.00%	0.00%	100.00%
	URBAN EDUCATION	Sum of Amount	\$77,537.31	\$2,694.39	\$80,231.70
		Percentage	96.64%	3.36%	100.00%
CPS Sum of Amount			\$94,209.49	\$3,125.43	\$97,334.92
CPS Percentage			96.79%	3.21%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$24,680.31	\$3,534.90	\$28,215.21
		Percentage	87.47%	12.53%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$9,312.00	\$138.40	\$9,450.40
		Percentage	98.54%	1.46%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$2,522.00	\$2,071.56	\$4,593.56
		Percentage	54.90%	45.10%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$70,062.15	\$8,079.91	\$78,142.06
		Percentage	89.66%	10.34%	100.00%
	NURSING	Sum of Amount	\$654.96		\$654.96
		Percentage	100.00%	0.00%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$11,186.53	\$2,452.00	\$13,638.53
		Percentage	82.02%	17.98%	100.00%
CST Sum of Amount			\$118,417.95	\$16,276.77	\$134,694.72
CST Percentage			87.92%	12.08%	100.00%
Emergency Management	EMERGENCY MANAGEMENT	Sum of Amount	\$278.41		\$278.41
		Percentage	100.00%	0.00%	100.00%
Emergency Management Sum of Amount			\$278.41		\$278.41
Emergency Management Percentage			100.00%	0.00%	100.00%
Enrollment Management	ENROLLMENT COMMUNICATIONS	Sum of Amount	\$2,118.13		\$2,118.13
		Percentage	100.00%	0.00%	100.00%
	ENROLLMENT MANAGEMENT	Sum of Amount	\$10,338.66	\$26,418.56	\$36,757.22
		Percentage	28.13%	71.87%	100.00%
	FINANCIAL AID	Sum of Amount	\$534.49		\$534.49
		Percentage	100.00%	0.00%	100.00%
	REGISTRAR	Sum of Amount	\$267,833.21	\$15,735.25	\$283,568.46
		Percentage	94.45%	5.55%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$23,185.87		\$23,185.87
		Percentage	100.00%	0.00%	100.00%
Enrollment Management Sum of Amount			\$304,010.36	\$42,153.81	\$346,164.17
Enrollment Management Percentage			87.82%	12.18%	100.00%

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ESO	EMPLOYMENT SVCS & OPERATIONS	Sum of Amount	\$24,931.89	\$17,464.70	\$42,396.59
		Percentage	58.81%	41.19%	100.00%
ESO Sum of Amount			\$24,931.89	\$17,464.70	\$42,396.59
ESO Percentage			58.81%	41.19%	100.00%
Facilities Management	FACILITIES MANAGEMENT	Sum of Amount	\$2,499,695.86	\$1,323,123.48	\$3,822,819.34
		Percentage	65.39%	34.61%	100.00%
Facilities Management Sum of Amount			\$2,499,695.86	\$1,323,123.48	\$3,822,819.34
Facilities Management Percentage			65.39%	34.61%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$18,883.51	\$111,308.88	\$130,192.39
		Percentage	14.50%	85.50%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$394,799.51	\$331,528.76	\$726,328.27
		Percentage	54.36%	45.64%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$6,511.07	\$184,027.43	\$190,538.50
		Percentage	3.42%	96.58%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$708.71	\$108,660.72	\$109,369.43
		Percentage	0.65%	99.35%	100.00%
	TECH SERVICES	Sum of Amount	\$153,762.01	\$407,460.97	\$561,222.98
		Percentage	27.40%	72.60%	100.00%
	USER SUPPORT SVCS	Sum of Amount	\$1,745.00	\$46,641.46	\$48,386.46
		Percentage	3.61%	96.39%	100.00%
Info Technology Sum of Amount			\$576,409.81	\$1,189,628.22	\$1,766,038.03
Info Technology Percentage			32.64%	67.36%	100.00%
MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$1,137.55		\$1,137.55
		Percentage	100.00%	0.00%	100.00%
	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$2,221.68	\$641.68	\$2,863.36
		Percentage	77.59%	22.41%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$2,333.05	\$1,510.17	\$3,843.22
		Percentage	60.71%	39.29%	100.00%
	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$39,029.60	\$4,818.09	\$43,847.69
		Percentage	89.01%	10.99%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$907.06		\$907.06
		Percentage	100.00%	0.00%	100.00%
	SECURITY MANAGEMENT	Sum of Amount	\$4,396.56		\$4,396.56
		Percentage	100.00%	0.00%	100.00%

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MDCOB Sum of Amount			\$50,025.50	\$6,969.94	\$56,995.44
MDCOB Percentage			87.77%	12.23%	100.00%
Police	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$1,343.40	\$223.43	\$1,566.83
		Percentage	85.74%	14.26%	100.00%
	POLICE	Sum of Amount	\$209,554.55	\$14,352.81	\$223,907.36
		Percentage	93.59%	6.41%	100.00%
Police Sum of Amount			\$210,897.95	\$14,576.24	\$225,474.19
Police Percentage			93.54%	6.46%	100.00%
President	OFFICE OF THE PRESIDENT	Sum of Amount	\$37,034.29	\$106,924.66	\$143,958.95
		Percentage	25.73%	74.27%	100.00%
President Sum of Amount			\$37,034.29	\$106,924.66	\$143,958.95
President Percentage			25.73%	74.27%	100.00%
Student Success & Student Life	ACADEMIC SUPPORT CENTER	Sum of Amount	\$2,411.19	\$70.00	\$2,481.19
		Percentage	97.18%	2.82%	100.00%
	CAREER SERVICES	Sum of Amount	\$13,655.67	\$465.37	\$14,121.04
		Percentage	96.70%	3.30%	100.00%
	COUNSELING SERVICES	Sum of Amount	\$3,531.23	\$765.87	\$4,297.10
		Percentage	82.18%	17.82%	100.00%
	CTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$266.96	\$248.34	\$515.30
		Percentage	51.81%	48.19%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$5,967.73	\$25,830.95	\$31,798.68
		Percentage	18.77%	81.23%	100.00%
	GATOR SUCCESS CENTER	Sum of Amount	\$9,016.14	\$140.46	\$9,156.60
		Percentage	98.47%	1.53%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$21,085.98	\$445.58	\$21,531.56
		Percentage	97.93%	2.07%	100.00%
	STUD HEALTH SERVICES	Sum of Amount	\$286,863.00		\$286,863.00
		Percentage	100.00%	0.00%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$22,977.56	\$828.97	\$23,806.53
		Percentage	96.52%	3.48%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$21,028.36	\$31,180.98	\$52,209.34
		Percentage	40.28%	59.72%	100.00%
	STUDENT SUCCESS & STUDENT LIFE	Sum of Amount	\$4,809.62	\$18,428.92	\$23,238.54
		Percentage	20.70%	79.30%	100.00%
	TALENT SEARCH	Sum of Amount	\$1,827.79	\$9,728.28	\$11,556.07

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Student Success & Student Life	TALENT SEARCH	Percentage	15.82%	84.18%	100.00%
	TESTING	Sum of Amount	\$226.50		\$226.50
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY COLLEGE	Sum of Amount	\$12.85		\$12.85
		Percentage	100.00%	0.00%	100.00%
	UPWARD BOUND	Sum of Amount	\$5,977.91		\$5,977.91
		Percentage	100.00%	0.00%	100.00%
	VETERANS SERVICES	Sum of Amount	\$77.00		\$77.00
		Percentage	100.00%	0.00%	100.00%
Student Success & Student Life Sum of Amount			\$399,735.49	\$88,133.72	\$487,869.21
Student Success & Student Life Percentage			81.93%	18.07%	100.00%
Total Sum of Amount			\$11,766,843.73	\$3,096,927.66	\$14,863,771.39
Total Percentage			79.16%	20.84%	100.00%